

Form FC-4
[See rule 17]

Darpan ID : KA/2015/0087359

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March,

1. (a) Name and address of person/association: The Association of People With Disability
6th Cross, Hutchins Rd, Henman Road, Lingarajapuram, St. Thomas Town-
560082

(b) FCRA registration/prior permission number and date: 094420100 01/01/1985

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 23938564.33

(b) Income During the year*:

(i) Interest: 24864411.90

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
--------	---------------------------------------	--	------------------------------

(iii) Transfer of Foreign Contribution part of income-tax refund from non-FCRA bank account: 0.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 702323926.82

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 751126903.05

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Ray Lynn	Individual	3/B/E/1070 Anderlecht 2/RUE ANTOINE NYS 12 , Belgium, Email Id: , Website Address :	Social	Social	1312.83
2	Tide Foundation	Individual	1012 Tomey Avenue, Sanfrancisco, California, 94129 and 55, Exchange Place, Suite 402, New York 10005 , United States of America, Email Id: , Website Address :	Social	Social	4187000.00
3	Myriad	Individual	551 Fifth Avenue, Suite 2400, New York, NY 10176 , United States of America, Email Id: , Website Address :	Social	Social	413938.00
4	Goodrich Aerospace Services Pvt Ltd	Institutional	4 Farm Springs Road Farmington, Connecticut, USA. 06032 , United States of America, Email Id: , Website Address :	Social	Social	5000000.00
5	Charities Aid Foundation	Institutional	Charities Aid Foundation America 225 Reinekers Lane Suit 375 Alexandria United States , United States of America, Email Id: , Website Address :	Social	Social	41410.00
6	National Philanthropic Trust	Individual	165 Township Line Road, Suite 1200. Jenkintown, PA 19046 Unknown , United Kingdom, Email Id: , Website Address :	Social	Social	667515828.00
7	MS Pratt and Whitney A Unit Of Raytheon Technologies	Institutional	RTX 4 Farm Springs Road Farmington, Connecticut, USA. 06032 United States , United States of America, Email Id: , Website Address :	Social	Social	1711000.00
8	Ford Foundation	Institutional	320 E 43rd St, New York, NY 10017, United States , United States of America, Email Id: , Website Address :	Social	Social	16411491.00
9	Mr Vidyanathan Narayanan	Individual	# 14 Arnold Drive Prince Ton Junctipon United States , United Kingdom, Email Id: , Website Address :	Social	Social	1000000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
10	UK ONLINE GIVING FOUNDATION	Institutional	#6,TRULL FARM BUILDING,Trull,Tetbury,GL88SQ,Cheltenham,Gloucestershire,United Kingdom. , United Kingdom, Email Id: info@ukogf.org, Website Address :	Social	Social	6041946.99

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	702323926.82

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
(1)	(2)	(3)	In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Accessibility Program	6th Cross,Hutchins Road ,ST.Thomas Town Post, Lingarajapuram Bangalore -560084 Bangalore Urban Karnataka 560084	12572740.00	0.00	16411491.00	0.00	18332879.76	0.00	10651351.24	0.00
2	Corpus	6th Cross,Hutchins Road ,ST.Thomas Town Post, Lingarajapuram Bangalore - 560084 Bangalore Urban Karnataka 560084	0.00	0.00	30038400.00	0.00	30038400.00	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

3	Disability Awareness	6th Cross,Hut chins Road ,ST.Thomas Town Post, Lingarajapuram Bangalore - 560084. Bangalore Urban Karnataka 560084	571008.00	0.00	0.00	0.00	571008.00	0.00	0.00	0.00
4	General Purpose	6th Cross,Hut chins Road ,ST.Thomas Town Post, Lingarajapuram Bangalore - 560084. Bangalore Urban Karnataka 560084	10115315.00	0.00	393807419.83	0.00	364570484.00	0.00	39352250.83	0.00
5	Horticulture Program	Doddagubbi Road,Kothanur Post,Kyalasanahalli, Near Dattatreya Temple, Bengaluru -560049 Bangalore Urban Karnataka 560049	0.00	0.00	4187000.00	0.00	74085.00	0.00	4112915.00	0.00
6	Inclusive Education	6th Cross,Hut chins road ,ST.Thomas Town Post, Lingarajapuram Bangalore - 560084. Bangalore Urban Karnataka 560084	509932.00	0.00	0.00	0.00	509932.00	0.00	0.00	0.00
7	Livelihood skilling	Doddagubbi Road, Kothanur Post,Kyalasanahalli, Near Dattatreya Temple, Bengaluru -560049 Bangalore Urban Karnataka 560049	10242.00	0.00	0.00	0.00	10242.00	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

8	Livelihoo d skilling Program	Doddagub bi road, Kothanur Post, Kyalasana halli, Near Dattatreya Temple, Bengaluru -560049 Bangalore Urban Karnataka 560049	0.00	0.00	5000000.0 0	0.00	5000000.0 0	0.00	0.00	0.00
9	Spinal Cord Injury Rehab	LIC Colony,H AL,9th B Main Road,HA L 3rd Stage, Jeevan Bima Nagar,9th A Main Rd,Bengaluru- 560075 Bangalore Urban Karnataka 560075	159327.00	0.00	1752410.0 0	0.00	159957.00	0.00	1751780.0 0	0.00
Total			23938564. 00	0.00	72154232 0.83	0.00	68961258 7.76	0.00	55868297. 07	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 689612587.76

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 5646018.40

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 695258606.16

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legistature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguisitic or religional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Address/location	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Machinery	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	Social	11685.00
(ii)	Creation of movable assets	Equipment and Accessories	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	Social	358580.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(iii)	Creation of movable assets	Computers, Printers and Accessories	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	Social	150422.00
(iv)	Creation of movable assets	Software	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	Social	8389995.00
	Total				8910682.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Address/Location where the asset is kept	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	Bore Well and Motor pump-cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	545450.00	0.00	0.00	545450.00
ii	Green House cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	263343.00	0.00	0.00	263343.00
iii	Furniture, Fixtures and Fittings- cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	2892271.00	0.00	0.00	2892271.00
iv	Equipments and Accessories-cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	3165233.00	358580.00	0.00	3523813.00
v	Medical Equipment- cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	11350.00	0.00	0.00	11350.00
vi	Vehicles- cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	5722328.00	0.00	0.00	5722328.00
vii	Solar Lights cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	1880000.00	0.00	0.00	1880000.00
viii	Cycle cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	9205.00	0.00	0.00	9205.00
ix	Computers, Printers and Accessories cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	8417071.00	150422.00	0.00	8567493.00
x	Boiler cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	99204.00	0.00	0.00	99204.00
xi	Machinery- cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	25591.00	11685.00	0.00	37276.00
xii	Software- cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	0.00	8389995.00	0.00	8389995.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

xiii	Electrical Installation cost	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Urban 560084 Karnataka	1656754.00	0.00	0.00	1656754.00
------	------------------------------	---	------------	------	------	------------

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Details of immovable asset (Land/Building etc.)	Size	Address/Location	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	building- Cost	11726	near dattatreya temple doddagubbi road kothanur pos kyalasanahalli bangalore 560049 Bangalore Urban 560049 Karnataka	33228071.00
	Total			33228071.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 695258606.16

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	3780000.00
(b)	FD made during the year	2007490000.00
(c)	Less: realisation of previous FD	1339990000.00
d	Closing balance of FD	671280000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 7953047.37
- (c) in utilisation bank account(s): 47915249.70
- (d) total Rs.(a+b+c): 55868297.07

(iv) Carry forward of unspent part of allowable administrative expenses in a financial year.

Sl. No.	Particulars	Amount (in Rs.)
(A)	Brought forward unspent part of allowable administrative expenses	0.00
(B)	Total foreign contribution received during the year	727188338.72
(C)	Allowable administrative expenses of current financial year [20 per cent. of B]	145437667.74

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(D)	Total administrative expenses incurred during the current year	5646018.40
(E)	Administrative expenses of current year utilised out of A above.	0.00
(F)	Administrative expenses of current year utilised out of C above.	5646018.40
(G)	Unspent part of C above available to be carried forward.	139791649.34
(H)	Out of G above, amount to be carried forward to next financial year.	139791649.34
(I)	Reason for carry forward of unspent part of allowable administrative expenses to next financial year.	Will be spent on the following years

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXX2052	02/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005	18002026161	accounts@apdindia.org	HDFC0000714	50100234549764	29/04/2018

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
YES BANK LTD	Yes Bank Ltd, Ground Floor, No 27, Near Empire Hotel, Kamanahalli Main Road Opp. Hotel Nandana Palace, Kamanahalli, Bangalore - 560 084, BANGALORE, Karnataka, Bangalore Urban	8884055997	yestouch@yesbank.in	YESB0000476	XXXXXXXXXX XX0612	07/10/2015

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
YES BANK LTD	Yes Bank Ltd, Ground Floor, No 27, Near Empire Hotel, Kamanahalli Main Road Opp. Hotel Nandana Palace, KAMMANAHALLI BANGALORE, BANGALORE, Karnataka, Bangalore Urban	8884055997	yestouch@yesbank.in	YESB0000476	XXXXXXXXXX XX0624	07/10/2012
STATE BANK OF INDIA	14, YOLEE MALL, POTTERY ROAD, RICHARDS TOWN, BANGALORE-560005, BANGALORE, Karnataka, Bangalore Urban	08022214749	sbi.00813@sbi.co.in	SBIN0002263	XXXXXXXX1579	10/09/2005
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005, Bangalore, Karnataka, Bangalore Urban	18002026161	ACCOUNTS@APD-INDIA.ORG	HDFC0000714	XXXXXXXXX X0956	27/04/2018
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005, Bangalore, Karnataka, Bangalore Urban	18002026161	accounts@apdindia.org	HDFC0000714	XXXXXXXXXX X3342	27/04/2018

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

- | | | |
|--------|---|----|
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

9. Details of Chartered Accountant issuing the certificate under sub-rule (5) of rule 17:

- | | | |
|-------|---|--|
| (i) | name of the Chartered Accountant: | S. MANJU GEORGE |
| (ii) | address: | 1305, Brigade Towers 135, Brigade Road, Bangalore-560025, Bangalore, Karnataka |
| (iii) | Member Registration number: | 027444 |
| (iv) | e-mail Address: | manju@rkka.in |
| (v) | date of issue of certificate: | 30/12/2025 |
| (vi) | Whether any violation of the Act has been pointed out in certificate, and if so, details thereof: | |

Declaration

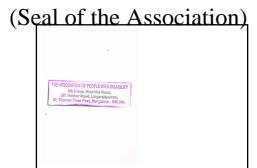
I/We N S SENTHIL KUMAR hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



N S SENTHIL KUMAR

[Name of the Chief Functionary
(Chief Functionary)]



(Seal of the Association)